



Municipio de Chocamán, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2018

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|-----------------------|------------------------------------|---------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | | |
| Presidente Municipal | \$5,090,302.06 | \$276,634.58 | \$5,366,936.64 | \$1,301,395.30 | \$1,301,395.30 | \$4,065,541.34 | |
| Sindicatura | \$1,020,629.19 | \$13,455.97 | \$1,034,085.16 | \$236,294.71 | \$236,294.71 | \$797,790.45 | |
| Regidurías | \$830,430.19 | \$24,358.10 | \$854,788.29 | \$210,912.25 | \$210,912.25 | \$643,876.04 | |
| Secretaría del Ayuntamiento | \$218,959.16 | \$52,046.27 | \$271,005.43 | \$104,667.23 | \$104,667.23 | \$166,338.20 | |
| Contraloría Interna | \$288,028.03 | \$114,379.10 | \$402,407.13 | \$140,043.41 | \$140,043.41 | \$262,363.72 | |
| Organismos Auxiliares | \$131,091.99 | \$13,458.00 | \$144,549.99 | \$42,632.27 | \$42,632.27 | \$101,917.72 | |
| Servicios Generales | \$101,882.79 | \$5,034.54 | \$106,917.33 | \$41,942.60 | \$41,942.60 | \$64,974.73 | |
| Protección Civil | \$435,250.57 | \$1,202,259.17 | \$1,637,509.74 | \$120,708.91 | \$120,708.91 | \$1,516,800.83 | |
| Oficial Mayor | \$380,378.07 | \$4,479.94 | \$384,858.01 | \$78,225.17 | \$78,225.17 | \$306,632.84 | |
| Instituto de la Mujer | \$191,075.75 | \$2,400.00 | \$193,475.75 | \$50,174.26 | \$50,174.26 | \$143,301.49 | |
| Desarrollo Económico | \$92,354.55 | \$2,000.00 | \$94,354.55 | \$21,264.07 | \$21,264.07 | \$73,090.48 | |
| Agropecuaria | \$268,891.99 | \$2,000.00 | \$270,891.99 | \$85,673.59 | \$85,673.59 | \$185,218.40 | |
| Desarrollo Social | \$255,370.79 | \$-9,338.22 | \$246,032.57 | \$70,434.33 | \$70,434.33 | \$175,598.24 | |
| Servicios Públicos | \$5,938,693.52 | \$1,865,720.77 | \$7,804,414.29 | \$2,868,468.50 | \$2,868,468.50 | \$4,935,945.79 | |
| Salud | \$516,415.13 | \$3,632.01 | \$520,047.14 | \$174,612.71 | \$174,612.71 | \$345,434.43 | |
| Educación | \$383,682.35 | \$6,672.87 | \$390,355.22 | \$151,742.50 | \$151,742.50 | \$238,612.72 | |
| Dif | \$1,355,490.79 | \$7,551.02 | \$1,363,041.81 | \$414,053.54 | \$414,053.54 | \$948,988.27 | |
| Registro Civil | \$378,178.15 | \$7,644.83 | \$385,822.98 | \$114,165.34 | \$114,165.34 | \$271,657.64 | |
| Dirección de Obras Públicas | \$31,736,253.31 | \$1,548,267.41 | \$33,284,520.72 | \$8,097,111.87 | \$8,097,111.87 | \$25,187,408.85 | |
| Policía Municipal Preventiva | \$3,285,889.36 | \$483,783.42 | \$3,769,672.78 | \$1,119,518.68 | \$1,119,518.68 | \$2,650,154.10 | |
| Tesorería | \$3,803,427.49 | \$943,759.07 | \$4,747,186.56 | \$1,348,085.67 | \$1,348,085.67 | \$3,399,100.89 | |
| Catastro | \$434,816.47 | \$3,998.00 | \$438,814.47 | \$144,315.74 | \$144,315.74 | \$294,498.73 | |
| Total del Gasto | \$7,137,491.70 | \$6,574,196.85 | \$13,711,688.55 | \$16,936,442.65 | \$16,936,442.65 | \$46,775,245.90 | |



RESIDENCIA
CHOCAMÁN, VER.

Norma Lidia Rojas Trejo
C. Norma Lidia Rojas Trejo
Presidente Municipal



Profa. Salustia Morales Hernández
Regidora Primera

SINDICATURA
C. Panfilo Martínez Rojas Trejo
Sindico Municipal



LAE. Jessica Jazmin Ortiz Quiroz
Tesorera Municipal

